

**EXETER CITY COUNCIL  
AUDIT AND GOVERNANCE COMMITTEE**

**PROGRESS OF 2014/15 AUDIT PLAN AS AT 30/09/14**

Audit Area	Budget Days	Actual Days	Report Status	Direction of travel since last audit	Assurance Rating	Number of findings		
						High	Med	Low

**Leader**

'A stronger city'

External Funding & Grants	5	1.1	To start Q4					
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**Enabling Services**

'A well run Council'

'Maintain our property assets of the city'

Main Accounting 2014-15	25	12.1						
- Budget setting			In progress					
Income Management/Sundry Debt	35	11.4	To start Q4					
Procurement	30	1.3	To start Q3					
Creditors	50	29.9						
Quarter 1			In progress					
Treasury Management	5	5.2	In progress					
People Management	35	29.2	In progress					
ICT – Shared service	30	8.1	Ongoing					
Business Continuity	15	0.1	To start Q3					
Risk Management	10	7.1	In progress					
Contracts	5	0	To start Q3					
Counter Fraud/Anti-Fraud	15	16.7	Completed	N/A	N/A Self assessment	-	-	-
Corporate governance	15	2.7	Ongoing					
Information Governance	10	5.8	Ongoing					
Equalities & Diversity	10	0	To start Q4					
Safeguarding	15	16.8	Completed	No previous report	Some improvement required	0	8	2
Partnerships	5	0.3	To start Q3					
External Audit	5	0.7	Ongoing					

**Customer Access**

'Help me with my housing and financial problem'

Housing Benefit Subsidy	50	20.3	14/15 To start Q4					
Council Tax	30	7.5	In progress					
NDR	12	0.2	In progress					

One View of Debt (OVD)	25	0.2	To start Q3					
Housing - Tenants	25	20.5	In progress					

### Housing

'Provide suitable housing'

'Be a good landlord'

Housing - Property	15	1.4	To start Q4					
Private Sector Housing	10	0	To start Q3					

### Environment, Health & Wellbeing

'Keep place looking good'

'Keep me/my environment safe and healthy'

Health & Safety	10	13.5	In progress					
Licensing	5	7.6	Completed	No previous report	Some improvement required	1	4	5

### Economy and Culture

'Provide great things for me to see and do'

'Help me run a successful business'

Culture/Events (Rugby World Cup)	2	0	Ongoing					
Museums	11	16.4	Completed	No previous report	Some improvement required	0	5	10

### City Development

'Deliver good development'

Planning	5	0.5	To start Q4					
New Homes Bonus	8	8.6	Completed	No previous report	Excellent	0	0	0
CIL/Section 106	8	0	To start Q4					

### Public Realm

'Keep place looking good'

Car Parks	10	0	To start Q4					
CCTV	5	5.6	Completed	No previous report	Good	0	4	2
Homecall	5	5.4	Completed	No previous report	Good	0	3	1

Contingency (special/frauds) including unplanned work	40	10.1						
Follow-ups	10	8.7						
PSIAS Peer Review	2	2.1						
<b>Total</b>	<b>597</b>	<b>277.1</b>						